

USDA Year 2000 Mission Critical System Status Report

												Cost (\$ thousands)						GRAND TOTAL
		Critical System Status					Critical Systems Being Repaired				FY1996	FY1997	FY1998	FY1999	FY2000	FY2001		
Agency	Number Critical	Compliant	Percent Complian t	Being Replaced	Being Repaired	Being Retired	Assessment Completed	Renovation Completed	Validation Completed	Implementation Completed	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost		
Foreign Agricultural Service	15	8	53%	3	4	0	4	0	0	0	\$70	\$70	\$240	\$170	\$70	\$0	\$620	
Farm Service Agency - KC	157	95	61%	3	55	4	150	114	96	95	\$360	\$5,150	\$7,730	\$1,520	\$2,200	\$0	\$16,960	
Farm Service Agency - HQ	14	3	21%	0	11	0	11	2	0	0	\$200	\$200	\$200	\$200	\$200	\$0	\$1,000	
Risk Management Agency	26	5	19%	9	1	11	1	1	0	0	\$560	\$250	\$380	\$380	\$120	\$0	\$1,690	
Farm and Foreign Agricultural Services	212	111	52%	15	71	15	166	117	96	95	\$1,190	\$5,670	\$8,550	\$2,270	\$2,590	\$0	\$20,270	
Food and Nutrition Service	16	3	19%	3	10	0	10	4	1	0	\$180	\$3,030	\$2,400	\$670			\$6,280	
Food, Nutrition and Consumer Services	16	3	19%	3	10	0	10	4	1	0	\$180	\$3,030	\$2,400	\$670	\$0	\$0	\$6,280	
Food Safety and Inspection Service	8	0	0%	1	7	0	7	3	0	0	\$0	\$295	\$515	\$235	\$85		\$1,130	
Food Safety	8	0	0%	1	7	0	7	3	0	0	\$0	\$295	\$515	\$235	\$85	\$0	\$1,130	
Agricultural Marketing Service	8	0	0%	5	3	0	3	2	0	0	\$50	\$1,040	\$4,150	\$3,000	\$30	\$0	\$8,270	
Animal and Plant Health Inspection Service	20	0	0%	2	18	0	18	6	0	0	\$0	\$3,730	\$7,407	\$3,962	\$2,072	\$1,201	\$18,372	
Grain Inspection, Packers and Stockyards Administration	16	2	13%	1	12	1	12	0	0	0	\$0	\$143	\$577	\$267	\$0	\$0	\$987	
Marketing and Regulatory Programs	44	2	5%	8	33	1	33	8	0	0	\$50	\$4,913	\$12,134	\$7,229	\$2,102	\$1,201	\$27,629	
Forest Service	17	0	0%	17	0	0	0	0	0	0	\$1,318	\$1,318	\$11,700	\$3,500	\$0	\$0	\$17,836	
Natural Resources Conservation Service	15	0	0%	4	11	0	11	11	1	0	\$0	\$400	\$7,849	\$8,611	\$110	\$0	\$16,970	
Natural Resources and Environment	32	0	0%	21	11	0	11	11	1	0	\$1,318	\$1,718	\$19,549	\$12,111	\$110	\$0	\$34,806	
Agricultural Research Service	8	5	63%	1	2	0	3	1	1	1	\$0	\$421	\$1,521	\$1,171	\$205	\$0	\$3,318	
Cooperative State Research, Education and Extension Service	5	3	60%	2	0	0	0	0	0	0	\$0	\$0	\$194	\$0	\$0	\$0	\$194	
Economic Research Service	2	0	0%	2	0	0	0	0	0	0	\$81	\$150	\$260	\$260	\$30	\$0	\$781	
National Agricultural Statistics Service	264	228	86%	16	17	3	63	47	47	46	\$0	\$45	\$165	\$60	\$100	\$0	\$370	
Research, Education and Economics	279	236	85%	21	19	3	66	48	48	47	\$81	\$616	\$2,140	\$1,491	\$335	\$0	\$4,663	
- Rural Business - Cooperatives Service																		
- Rural Housing Service																		
- Rural Utilities Service																		
Rural Development	16	6	38%	0	10	0	15	8	5	5	\$125	\$400	\$1,950	\$1,000	\$0	\$0	\$3,475	
Support Programs																		
Departmental Administration	15	9	60%	4	2	0	2	0	0	0	\$0	\$0	\$540	\$500	\$500	\$0	\$1,540	
Includes: Administrative Law Judges, Board of Contract Appeals, Civil Rights, Human Resources, Office of the Judicial Officer, Operations																		
Subtotal	15	9	60%	4	2	0	2	0	0	0	\$0	\$0	\$540	\$500	\$500	\$0	\$1,540	
Offices																		
National Appeals Division	1	0	0%	1	0	0	0	0	0	0	\$0	\$900	\$0	\$0	\$0	\$0	\$900	
Office of the Chief Financial Officer - NFC	6	0	0%	0	6	0	6	1	0	0	\$1,236	\$1,472	\$8,980	\$1,000	\$1,000	\$0	\$13,688	
Office of the Chief Information Officer - NITC	13	4	31%	8	0	1	0	0	0	0	\$0	\$54	\$5,942	\$2,490	\$575	\$0	\$9,061	
Office of Communications	9	1	11%	6	1	1	1	0	0	0	\$50	\$60	\$50	\$150	\$300	\$0	\$610	
Office of the Chief Economist	5	3	60%	0	2	0	5	5	3	3	\$0	\$3	\$3	\$4	\$0	\$0	\$10	
Office of the Inspector General	1	0	0%	1	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Office of Budget and Program Analysis	0	0	0%	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Office of the General Counsel	0	0	0%	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	35	8	18%	16	9	2	12	6	3	3	\$1,286	\$2,489	\$14,975	\$3,644	\$1,875	\$0	\$24,269	
TOTALS	657	375	56%	89	172	21	322	205	154	150	\$4,230	\$19,131	\$62,753	\$29,150	\$7,597	\$1,201	\$124,062	
		56%		14%	27%	3%	100%	62%	47%	45%								